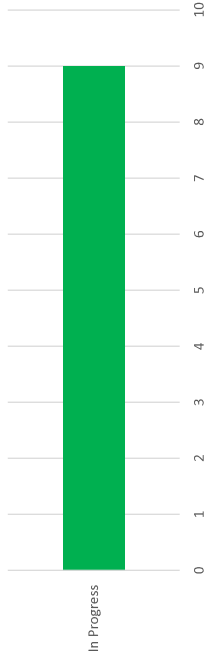


CHAMBERLAIN'S PROJECT PORTFOLIO DASHBOARD - APRIL 2024

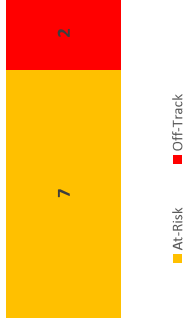
TOTAL NUMBER OF PROJECTS

9

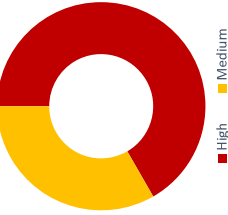
PROJECT BY STATUS



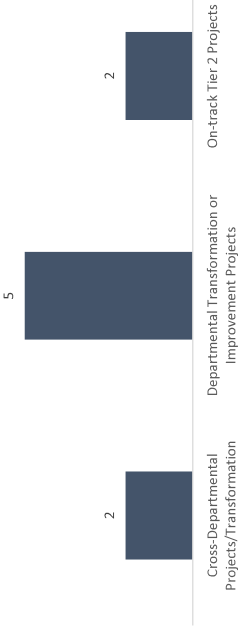
PROJECT BY OVERALL RAG RATING



PROJECT BY PRIORITY



PROJECTS BY TYPE



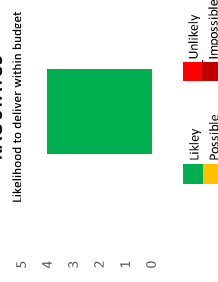
PROJECTS BY RISK APPETITE

Coming soon

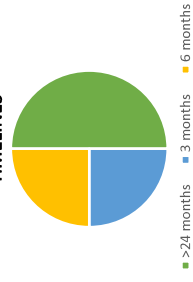
APPROVED BUDGET

£19,474,981

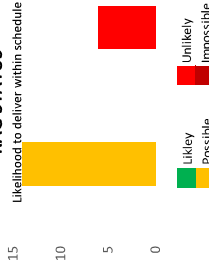
BUDGET RAG STATUS



DELIVERY TIMELINES



SCHEDULE RAG STATUS



Status:

- In Progress
- Complete
- Not Started
- Not Yet Started
- On Hold

Overall RAG

- At-Risk
- Off-Track
- On-Track
- Significantly Off-Track

SLT Lead

- GW
- HP
- PB
- SV
- ZG
- AF

Project Category/T...

- Cross-Departmental ...
- Departmental Transf...
- On-track Tier 2 Projects
- BAU
- Tier 1 - Complex